

Resorts World Hudson Valley

1401 NY-300

Newburgh, NY 12550

www.rwhudsonvalleyny.com

				Fiscal Year	2024/2025				
							Dis	stribution of Net Wi	in:
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-24	\$99,360,129	\$562,046	\$91,846,558	\$6,951,525	1,213	\$191	\$2,850,125	\$695,153	\$3,406,247
May-24	\$104,178,570	\$584,599	\$96,170,685	\$7,423,287	1,213	\$197	\$3,043,548	\$742,329	\$3,637,410
Jun-24	\$96,936,570	\$496,154	\$89,434,525	\$7,005,890	1,213	\$193	\$2,872,415	\$700,589	\$3,432,886
Jul-24	\$101,983,005	\$513,536	\$94,503,736	\$6,965,733	1,213	\$185	\$2,855,951	\$696,573	\$3,413,209
Aug-24									
Sep-24									
Oct-24									
Nov-24									
Dec-24 Jan-25									
Feb-25									
Mar-25									
Total	\$402,458,274	\$2,156,335	\$371,955,503	\$28,346,435	1,213	\$192	\$11,622,038	\$2,834,644	\$13,889,753
		0.54%	92.42%	7.04%			41.00%	10.00%	49.00%
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Credits Pla									
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	ayed: Allowance:	from; (a) cash an	d vouchers inserte	ed into a VGM, a	nd (b) any C	redits Won use		on a VGM.	Ũ
	Allowance:	from; (a) cash an The amount of pr	d vouchers inserte omotional free pla	ed into a VGM, a ay included in Cro	nd (b) any C edits Played	redits Won use that is subsidiz	ed to make a wager	on a VGM.	o Net Win.
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Free Play / Credits Wo Net Win:	Allowance: on: Contribution:	from; (a) cash an The amount of pr The amount of or The net revenues commonly referre The portion of Ne of the partion of Ne of the gaming fac gaming floor itsel Effective April 12 Pursuant to the m	d vouchers inserte romotional free pla nscreen credits wo s remaining after p ed to as "Hold" or " et Win allocated to et Win paid to the o cility are paid from lf, which is provide th, Chapter 59 of th	ed into a VGM, a ny included in Cro on on a VGM (pri ayout of prizes t 'Net Machine Inco the State Educa casino operator a the agent comm d by the other ven ne Laws of 2019 ent commission	nd (b) any C adits Played ze payout). o players. (C come". ition Fund for as compensa ission (includendors and p repealed an	redits Won use that is subsidiz Also includes a redits Played I r direct aid to e ation for operat ding the horse aid for by the L d replaced the	ed to make a wager any progressive jac ess Credits Won) I education. ing the gaming faci racing subsidies), v	on a VGM. ough a reduction t kpot liability due to Net win is lity. Most operatin with the exception and capital award	o Net Win. o players. g expenses of the t programs.
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Free Play / Credits Wo Net Win: Education Agent Con	Allowance: on: Contribution: nmission:	from; (a) cash an The amount of pr The amount of or The net revenues commonly referre The portion of Ne of the gaming fac gaming floor itsel Effective April 12 Pursuant to the n 4% of net win to of	d vouchers inserter romotional free pla inscreen credits wo is remaining after p ed to as "Hold" or " et Win allocated to et Win paid to the o cility are paid from if, which is provide th, Chapter 59 of the we provisions, age capital award proje et Win used to rein deo Gaming Progr Distr	ed into a VGM, a ay included in Cru- on on a VGM (pri- bayout of prizes t 'Net Machine Inco- the State Educa casino operator a the agent commi- d by the other ve- ne Laws of 2019 ent commission ects. nburse gaming fl ram (sometimes	nd (b) any C edits Played ze payout). o players. (C come". tition Fund for as compensa ission (includ endors and p repealed an- rates are incl oor vendors labeled "Lott <u>Vin per Legi</u>	redits Won use that is subsidiz Also includes a redits Played le r direct aid to e ation for operat ding the horse aid for by the L d replaced the lusive of marke (central system rery Administra slation	ed to make a wager red by the State thr any progressive jac ess Credits Won) I education. ing the gaming faci racing subsidies), v existing marketing eting and capital aw	on a VGM. ough a reduction t kpot liability due to Net win is lity. Most operatin with the exception and capital award rard funds. Agents	o Net Win. o players. g expenses of the t programs.
Free Play / Credits Wo Net Win: Education Agent Con	Allowance: on: Contribution: nmission:	from; (a) cash an The amount of pr The amount of or The net revenues commonly referre The portion of Ne of the gaming fac gaming floor itsel Effective April 12 Pursuant to the n 4% of net win to The portion of Ne administer the Vi	d vouchers inserter romotional free pla inscreen credits wo is remaining after p ed to as "Hold" or " et Win allocated to et Win paid to the o cility are paid from if, which is provide th, Chapter 59 of the rew provisions, age capital award proje et Win used to rein deo Gaming Progr	ed into a VGM, a ay included in Cru- on on a VGM (pri- bayout of prizes t 'Net Machine Inco- the State Educa casino operator a the agent commi- d by the other ve- ne Laws of 2019 ent commission ects. nburse gaming fl ram (sometimes	nd (b) any C edits Played ze payout). o players. (C come". tition Fund for as compensa ission (includ endors and p repealed an- rates are incl oor vendors labeled "Lott	redits Won use that is subsidiz Also includes a redits Played le r direct aid to e ation for operat ding the horse aid for by the L d replaced the lusive of marke (central system rery Administra slation	ed to make a wager red by the State thr any progressive jac ess Credits Won) I education. ing the gaming faci racing subsidies), v existing marketing eting and capital aw	on a VGM. ough a reduction t kpot liability due to Net win is lity. Most operatin with the exception and capital award rard funds. Agents	o Net Win. o players. g expenses of the t programs.

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2024-2025 host municipalities of the Resorts World Hudson Valley facility were scheduled to receive the following aid payments:

Town of Newburgh	\$780,109
Orange County	\$454,173

Source: New York State Gaming Commission



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Fiscal Year 2023/2024

							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission	
Apr-23	\$85,689,338	\$343,916	\$79,356,976	\$5,988,447	1,197	\$167	\$2,455,263	\$598,845	\$2,934,339	
May-23	\$84,004,932	\$220,426	\$77,717,387	\$6,067,120	1,197	\$164	\$2,487,519	\$606,712	\$2,972,889	
Jun-23	\$83,386,677	\$189,623	\$77,347,149	\$5,849,904	1,203	\$162	\$2,398,461	\$584,990	\$2,866,453	
Jul-23	\$86,672,562	\$180,518	\$79,927,921	\$6,564,123	1,209	\$175	\$2,691,290	\$656,412	\$3,216,420	
Aug-23	\$82,551,661	\$174,341	\$76,323,900	\$6,053,420	1,209	\$162	\$2,481,902	\$605,342	\$2,966,176	
Sep-23	\$84,710,598	\$353,540	\$78,316,603	\$6,040,456	1,204	\$167	\$2,476,587	\$604,046	\$2,959,823	
Oct-23	\$84,878,801	\$336,418	\$78,248,527	\$6,293,855	1,205	\$168	\$2,580,480	\$629,385	\$3,083,989	
Nov-23	\$83,484,923	\$339,253	\$76,997,990	\$6,147,680	1,209	\$169	\$2,520,549	\$614,768	\$3,012,363	
Dec-23	\$92,707,800	\$385,322	\$85,903,887	\$6,418,591	1,211	\$171	\$2,631,622	\$641,859	\$3,145,110	
Jan-24	\$85,402,549	\$347,094	\$78,874,184	\$6,181,270	1,210	\$165	\$2,534,321	\$618,127	\$3,028,822	
Feb-24	\$90,957,243	\$480,272	\$84,110,638	\$6,366,333	1,210	\$181	\$2,610,197	\$636,633	\$3,119,503	
Mar-24	\$106,220,076	\$506,407	\$97,995,200	\$7,718,469	1,213	\$205	\$3,164,572	\$771,847	\$3,782,050	
Total	\$1,050,667,160	\$3,857,129	\$971,120,362	\$75,689,668	1,206	\$171	\$31,032,764	\$7,568,967	\$37,087,937	
		0.37%	92.43%	7.20%			41.00%	10.00%	49.00%	
				Definition	of Terms					

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
	Effective April 12 th , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win to capital award projects.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
	Distribution of Net Win per Legislation

Education	Gaming Floor	Agent Commission				
Contribution	& Admin	Operator	Purses	Breeders		
41.00%	10.00%	39.00%	8.75%	1.25%		

Source: New York State Gaming Commission



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				Fiscal Year	2022/2023				
							Dis	Distribution of Net Win:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-22									
May-22									
Jun-22									
Jul-22									
Aug-22									
Sep-22									
Oct-22 Nov-22									
Dec-22	\$21,980,302	\$18,445	\$20,238,121	\$1,723,736	1,189	\$362	\$706,732	\$172,374	\$844.631
Jan-23	\$93,659,113	\$206,352	\$86,669,215	\$6,783,546	1,189	\$184	\$2,781,254	\$678,355	\$3,323,937
Feb-23	\$77,486,143	\$157,119	\$71,481,570	\$5,847,454	1,189	\$176	\$2,397,456	\$584,745	\$2,865,253
Mar-23	\$88,760,389	\$252,366	\$82,290,892	\$6,217,131	1,191	\$168	\$2,549,024	\$621,713	\$3,046,394
Total	\$281,885,946	\$634,281	\$260,679,797	\$20,571,868	1,190	\$223	\$8,434,466	\$2,057,187	\$10,080,215
		0.23%	92.48%	7.30%			41.00%	10.00%	49.00%
				Definition	of Terms				
Credits Pla	yed:						This amount includ		resulting
Free Play A	llowance:	The amount of pr	omotional free pla	y included in Cr	edits Played	that is subsidiz	ed by the State thro	ough a reduction t	o Net Win.
Credits Wo	n:	The amount of or	nscreen credits wo	n on a VGM (pri	ze payout).	Also includes a	iny progressive jacl	kpot liability due to	players.
Net Win:			remaining after p ed to as "Hold" or "	<i>, ,</i>		redits Played le	ess Credits Won)	Net win is	
Education	Contribution:	The portion of Ne	t Win allocated to	the State Educa	ation Fund fo	r direct aid to e	ducation.		
Agent Com	mission:	of the gaming fac		the agent comm	ission (inclue	ding the horse	ing the gaming faci racing subsidies), v .ottery.		
		Pursuant to the n		ent commission			existing marketing ting and capital aw		
Gaming Flo	oor & Admin:	•	t Win used to rein deo Gaming Progr	0 0			n and game machir tion").	ne providers) and	

	Distribution of Net Win per Legislation				
Education	Gaming Floor	Agent Commission			
Contribution	& Admin	Operator	Purses	Breeders	
41.00%	10.00%	39.00%	8.75%	1.25%	

Source: New York State Gaming Commission