



Resorts World Hudson Valley
 1401 NY-300
 Newburgh, NY 12550
www.rwhudsonvalleyny.com

Fiscal Year 2024/2025

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:		
							Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-24	\$99,360,129	\$562,046	\$91,846,558	\$6,951,525	1,213	\$191	\$2,850,125	\$695,153	\$3,406,247
May-24	\$104,178,570	\$584,599	\$96,170,685	\$7,423,287	1,213	\$197	\$3,043,548	\$742,329	\$3,637,410
Jun-24	\$96,936,570	\$496,154	\$89,434,525	\$7,005,890	1,213	\$193	\$2,872,415	\$700,589	\$3,432,886
Jul-24	\$101,983,005	\$513,536	\$94,503,736	\$6,965,733	1,213	\$185	\$2,855,951	\$696,573	\$3,413,209
Aug-24									
Sep-24									
Oct-24									
Nov-24									
Dec-24									
Jan-25									
Feb-25									
Mar-25									
Total	\$402,458,274	\$2,156,335	\$371,955,503	\$28,346,435	1,213	\$192	\$11,622,038	\$2,834,644	\$13,889,753
		0.54%	92.42%	7.04%			41.00%	10.00%	49.00%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	<p>The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.</p> <p>Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win to capital award projects.</p>
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
41.00%	10.00%	39.00%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2024-2025 host municipalities of the Resorts World Hudson Valley facility were scheduled to receive the following aid payments:

Town of Newburgh	\$780,109
Orange County	\$454,173

Source: New York State Gaming Commission



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Apr-23	\$85,689,338	\$343,916	\$79,356,976	\$5,988,447	1,197	\$167	\$2,455,263	\$598,845	\$2,934,339
May-23	\$84,004,932	\$220,426	\$77,717,387	\$6,067,120	1,197	\$164	\$2,487,519	\$606,712	\$2,972,889
Jun-23	\$83,386,677	\$189,623	\$77,347,149	\$5,849,904	1,203	\$162	\$2,398,461	\$584,990	\$2,866,453
Jul-23	\$86,672,562	\$180,518	\$79,927,921	\$6,564,123	1,209	\$175	\$2,691,290	\$656,412	\$3,216,420
Aug-23	\$82,551,661	\$174,341	\$76,323,900	\$6,053,420	1,209	\$162	\$2,481,902	\$605,342	\$2,966,176
Sep-23	\$84,710,598	\$353,540	\$78,316,603	\$6,040,456	1,204	\$167	\$2,476,587	\$604,046	\$2,959,823
Oct-23	\$84,878,801	\$336,418	\$78,248,527	\$6,293,855	1,205	\$168	\$2,580,480	\$629,385	\$3,083,989
Nov-23	\$83,484,923	\$339,253	\$76,997,990	\$6,147,680	1,209	\$169	\$2,520,549	\$614,768	\$3,012,363
Dec-23	\$92,707,800	\$385,322	\$85,903,887	\$6,418,591	1,211	\$171	\$2,631,622	\$641,859	\$3,145,110
Jan-24	\$85,402,549	\$347,094	\$78,874,184	\$6,181,270	1,210	\$165	\$2,534,321	\$618,127	\$3,028,822
Feb-24	\$90,957,243	\$480,272	\$84,110,638	\$6,366,333	1,210	\$181	\$2,610,197	\$636,633	\$3,119,503
Mar-24	\$106,220,076	\$506,407	\$97,995,200	\$7,718,469	1,213	\$205	\$3,164,572	\$771,847	\$3,782,050
Total	\$1,050,667,160	\$3,857,129	\$971,120,362	\$75,689,668	1,206	\$171	\$31,032,764	\$7,568,967	\$37,087,937
		0.37%	92.43%	7.20%			41.00%	10.00%	49.00%

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May-22									
Jun-22									
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Aug-22									
Sep-22									
Oct-22									
Nov-22									
Dec-22	\$21,980,302	\$18,445	\$20,238,121	\$1,723,736	1,189	\$362	\$706,732	\$172,374	\$844,631
Jan-23	\$93,659,113	\$206,352	\$86,669,215	\$6,783,546	1,189	\$184	\$2,781,254	\$678,355	\$3,323,937
Feb-23	\$77,486,143	\$157,119	\$71,481,570	\$5,847,454	1,189	\$176	\$2,397,456	\$584,745	\$2,865,253
Mar-23	\$88,760,389	\$252,366	\$82,290,892	\$6,217,131	1,191	\$168	\$2,549,024	\$621,713	\$3,046,394
Total	\$281,885,946	\$634,281	\$260,679,797	\$20,571,868	1,190	\$223	\$8,434,466	\$2,057,187	\$10,080,215
		0.23%	92.48%	7.30%			41.00%	10.00%	49.00%

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